



# KETCHIKAN GATEWAY BOROUGH

## Assembly/School Board Liaison

### **AGENDA**

**June 19, 2018, Noon**

*Assembly Chambers, White Cliff Building Host: Borough*

1. **Call to Order**
2. **Citizen Comments**
3. **Unfinished Business**
4. **New Business**
  - a. **FY 2020 Six-Year District Capital Improvement Plan**
  - b. **District Request for Reimbursement for Schoenbar Middle School and Revilla High School Paving**
  - c. **District Request for Reimbursement for Ketchikan High School Boiler Exhaust System**
5. **Staff Reports and Communications**
  - a. **Status Reports on District Capital Improvement and Maintenance Projects**
    - i. **Ketchikan High School Welding Shop Exhaust System**
    - ii. **Ketchikan High School Paving Project**
6. **Confirmation of Host and Meeting Schedule**
7. **Committee Member Comments**
8. **Adjourn**

**FY20 CAPITAL BUDGET-SIX YEAR CAPITAL IMPROVEMENT PLAN**

**DISTRICT** Ketchikan Gateway Borough School District **DATE** August 2018 **Page** 1 **of** 1 **Pages**

District Priority	Location and Description	Primary Purpose	Fiscal Year in Which Funding is Requested						Cost Estimate
			20	21	22	23	24	25	
1	Ketchikan High School Security Upgrades	C	X						\$375,000
2	Ketchikan High School Clock/Intercom System Upgrades	C		X					\$225,00.00
3	Pt. Higgins Elementary Mechanical Upgrades	E			X				\$1,950,566.00
4	Pt. Higgins Elementary Pitched Roof Replacement	C				X			\$4,086,729.00
5	Ketchikan High School Biomass Boiler	E						X	\$2,083,615.00
6									
7									
8									
9									
10									
11									
12									

I hereby certify that the enclosed information is true and correct to the best of my knowledge.

Signed \_\_\_\_\_ Date \_\_\_\_\_  
 Chief School Administrator



# KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT

Date : 6-7-18

From : Mike Williams

RE: Board/Liaison Meeting

To: Robert Boyle, Ruben Duran

Gentlemen, back in March I included in the board/liaison packet a letter of projects that I wanted to get done this summer . I have included a copy for refrence , I 'm asking that this letter count for a formal request for items 4 & 6 of that list to be eligible for reimbursement. The cost estimate for the asphalt repair is 45 ,000.00. , the K-Hi Boiler exhaust extension 11,000.00.

I would also like to have a dicussion on item 5 of the same letter , the K-HI Weld shop exhaust system upgrade . I have included a quote from Ketchikan Mechanical Inc . I'm also waiting on a quote from Schmolck Mechanical.

Sincerely,

Mike Williams  
Maintenance Director



## KETCHIKAN GATEWAY BOROUGH SCHOOL DISTRICT

Date : 3-12- 2018

From : Mike Williams

RE: Projects for FY- 2018

Bob,

As we move past spring break I wanted to give you a heads up to the bigger projects that need to be addressed this summer . Some of them are funded with 2013 bond funds , and the new items we will need to request funding from the Borough .

- |  |                                       |
|--|---------------------------------------|
| (1) K-HI Carpet replacement  | 2013 Bond funds                       |
| (2) Clock and intercom replacement   | 2013 Bond funds                       |
| (3) New sound system K-HI gym  | 2013 Bond funds                       |
| (4) K-HI Boiler exhaust extension  | Request funding from Borough          |
| (5) K-HI Weld Shop exhaust system upgrade  | Request funding from Borough          |
| (6) Asphalt repair at Revilla and SMS  | Request funding from Borough          |
| (7) Asphalt Mike Smithers parking lot and<br>Voc Ed drive way and parking area.  | Borough is working on these projects. |
| (8) FYI for everyone, still have on going problem with SMS gym floor, some kind of moisture problem, we are checking it weekly on staying ahead of it. We are blowing air under it over spring break, but some day it may become a big problem . |                                       |

Sincerely,

Mike Williams



# Ketchikan Mechanical Inc.

1220 Copper Ridge Lane • Ketchikan, Alaska • 99901  
t:907.225.9466 • f:907.225.9467

## Ketchikan High School Dust Collector

**To: Mike Williams**  
Ketchikan High School Maintenance

**From: Jason Jurczak**  
Project Superintendent

**Date: April 3, 2018**

### Scope of Work:

Price to furnish labor and material to install a new dust collection system in the welding shop.  
*Includes:* AAF(American Air Filter) OptiFlow dust collector, Pressure demand module w/VFD, Flow sensors, Solenoid valve w/ silencer, Sprinkler coupling, Compressed air regulator, Fan silencer, Sprinkler piping, Start Up, Solid mounted Suction Points\*

### Exclusions:

Electrical  
Cutting & Painting  
Compaction, Backfill, Concrete  
Access Panels  
Piping Past 5' of the Building  
Performance, Payment or Bid Bonds  
Disposal of Demo Material  
Extraction Arms

Patching – Interior & Exterior  
Equipment for Lifting Heavy Materials  
Equipment Curbs & Pads  
Floor Removal to Access Plumbing  
Scaffolding  
Control Wiring  
Air Piping

### Bid Proposal:

Price to furnish material and labor for the above scope of work is: **Ninety Six Thousand Three Hundred Eighty One Dollars and Fifty Five Cents (\$96,381.55)\***

**\*Add Three Thousand Five Hundred Fifty Three Dollars And Zero Cents (\$3553.00) EACH for 13' Flexible Extraction Arms (in lieu of solid mount can)**

By: \_\_\_\_\_  
Jason Jurczak – Project Superintendent

Date: 04/03/2018

### Acceptance of Bid Proposal:

The above price is hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

By: \_\_\_\_\_  
Title: \_\_\_\_\_

Date: \_\_\_\_\_

This quotation has been prepared for your convenience per our interpretation of the specifications sent to us. Your protection is a recheck of the material contained herein. Fixtures are white except where noted. Prices quoted are guaranteed for a period of 30 days unless otherwise stated, from the date of this quote and do not include any state, federal or municipal taxes. Clerical errors are subject to correction.

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